

SPRING BROOK WATERSHED LAKE MANAGEMENT DISTRICT PROPOSED BUDGET FOR 2023

Budget Category	Approved 2020 Budget	Expended 2020	Approved 2021 Budget	expended 2021	approved 2022 Budget	Anticipated Expenses 2022 2022	proposed 2023	Justification
Insurance	\$ 2,800.00	\$ 2,390.00	\$ 2,800.00	\$ 2,431.00	\$ 2,800.00	\$ 2,451.00	\$ 2,800.00	No Change
Office Supplies	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00	No change
WI Assoc. of Lakes	\$ 450.00		\$ 450.00		\$ 450.00	\$ 100.00	\$ 450.00	No change
Legal Fees	\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00	No change
Land Acquisition	\$ 1.00		\$ 1.00		\$ 1.00		\$ 1.00	No change
Lake Mgt Plan	\$ 1.00		\$ 1.00		\$ 1.00		\$ 15,000.00	Future macrophyte management and water quality surveys
Dam Maintenance	\$ 25,000.00		\$ 35,000.00	\$ 3,000.00	\$ 35,000.00	\$ 13,800.00	\$ 15,000.00	Future dam repairs and engineering expenses.
Contingencies	\$ 200.00	\$ 20.00	\$ 200.00	\$ 50.00	\$ 200.00		\$ 200.00	No change
TOTALS	29,052.00	2,410.00	39,052.00	5,481.00	39,052.00	16,351.00	34,051.00	
<p>This proposed 2023 budget is based on no unanticipated expenses during the remainder of 2022.</p> <p>The annual budget is determined by the majority vote of the Lake District residents in attendance at the annual meeting.</p> <p>The approved annual budget is a projection of how much money may be needed by the Lake District to perform its work during the year.</p> <p>The amount of the annual budget determines whether the mill tax rate will increase, decrease or stay the same during the year.</p> <p>The history of expenditures authorized by the board of commissioners shows that they have conservatively used your tax money and saved for future dam maintenance repairs.</p> <p>Prepared by the SBWLMD Commissioners for presentation in at the 2022 annual meeting</p>								